

## **Briarwood Civic Association 2024 Operating Budget**

	<b>APPROVED</b>	
	<b>2024</b>	
<b>Insurance</b>	\$ 5,170.00	
<b>Property Taxes</b>	\$ 500.00	
<b>Dominion Energy/Summerville CPW</b>	\$ 3,000.00	
<b>Recreation/Social Committee</b>	\$ 800.00	*
<b>Beautification Committee</b>	\$ 800.00	*
<b>Maintenance &amp; Repairs</b>	\$ 400.00	*
<b>Website</b>	\$ 150.00	
<b>Landscaping &amp; Groundskeeping</b>	\$ 4,800.00	
<b>HOA Management Company</b>	\$ 7,200.00	
<b>Postage Expense</b>	\$ 500.00	*
<b>Donations/Church</b>	\$ 215.00	*
<b>Office Supplies</b>	\$600.00	
<b>Tax Preparation</b>	\$ 315.00	
<b>TOTALS</b>	<b>\$ 24,450.00</b>	
<b><u>PROJECTED INCOME</u></b>		
<b>Annual HOA Dues -- 326 Homeowners x \$75.00 = \$24,450.00</b>		
<b>(Projected Income does not include potential income from Late Fees, Transfer Fees, or Violation Fees.)</b>		